Project Manager: Kevin Meador | **Project: Pueblo Dam Hydroelectric Project** | **Date:** 1/17/19

ATTACHMENT 1

Objectives					Major Tasks	Project Completed By: 3/1/19												Owner / Priority				
				1	**CONSTRUCTION**																	
				2	**Blasting/Excav/Cofferdam Install (COMPLETED 2017)**													x				
				3	**Concrete Foundation Installation (COMPLETED)**													x				
				4	**Cofferdam Removal (COMPLETED)**													x				
❹				5	**Turbine & Generator #1 Installation (COMPLETED)**													x				
				6	**Powerhouse Building Construction (COMPLETED)**													x				
	❹			7	**Turbine & Generator #2 and #3 Installation**													x				
				8	**Electrical Transmission Line Installation**													x				
				9	**Start-Up and Testing**													x				
		❹		10	**Substantial Completion**													x				
			❹	11	**Final Completion**													x				
				12																		
				13	**ADMINISTRATION**																	
				14	**Board Field Trip to Site (Tentative)**												B			x		
				15	**MSH Change Order #1 (COMPLETE)**	L	C,B													x		
				16	**Power Scheduling Contract**	E									L		C,B			x		
				17	**Operations Agreements (CSU Knowledge Sharing)**	E									L	C,B				x		
				18	**Maintenance Contract**	E										L	C,B			x		
				19	**Business Interruption & Boiler Machinery Insurance Policies**	E									L	C,B				x		
				20	**BHE Interconnect Agreement (COMPLETED)**	E		L			C,B									x		
				21	**BHE Transmission Agreement**										L	C,B				x		
				22																		
				23	Engineering	E																
				24	Committee Review	C																
				25	Board Approval	B																
				26	Legal Review	L																
				27																		
				28																		
				29																		
				30																		

Turbine & Generator #1 Delivery
Turbine & Generator #2,3 Delivery
Substantial Completion
Final Completion

Major Tasks / **Target Dates** / **Objectives** / **Costs** / **Summary & Forecast**

Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	2/1/2019-4/1/19	MTN States Hydro, LLC		SECWAE		

Construction continues towards completion by the end of January. Overhea electrical transmission line is being installed.
BHE Interconnect is scheduled for installation in January.
Testing and startup estimated for mid February, 2019. Startup plan was submitted to Reclamation on 11/20/18 and is nearing approval as of 1/8/19.
Discussions continue on the operations, maintenance, and power scheduling service agreements.

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