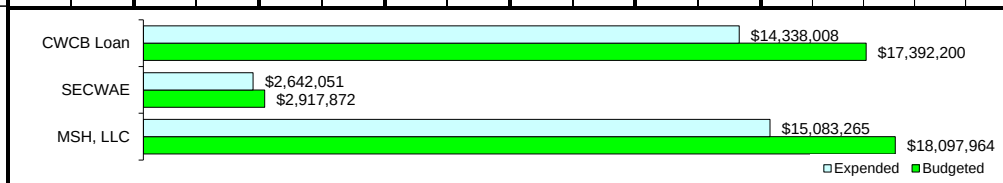
Project Manager: Kevin Meador | **Project: Pueblo Dam Hydroelectric Project** | **Date:** 10/18/18

ATTACHMENT 1

Objectives					Major Tasks	Project Completed By: 3/1/19												Owner / Priority				
				1	**CONSTRUCTION**																	
				2	**Blasting/Excav/Cofferdam Install (COMPLETED 2017)**													x				
				3	**Concrete Foundation Installation (COMPLETED)**													x				
				4	**Cofferdam Removal (COMPLETED)**													x				
❹				5	**Turbine & Generator #1 Installation (COMPLETED)**													x				
				6	**Powerhouse Building Construction (COMPLETED)**													x				
	❹			7	**Turbine & Generator #2 and #3 Installation**													x				
				8	**Electrical Transmission Line Installation**													x				
				9	**Start-Up and Testing**													x				
		❹		10	**Substantial Completion**													x				
			❹	11	**Final Completion**													x				
				12																		
				13	**ADMINISTRATION**																	
				14	**Board Field Trip to Site**									B						x		
				15	**MSH Change Order Review**	L			C,B											x		
				16	**Power Scheduling Contract**	L								C,B						x		
				17	**Operations Agreement**	L								C	B					x		
				18	**Maintenance Contract**	L								C	B					x		
				19	**Business Interruption & Boiler Machinery Insurance Polici**	E				L				C,B						x		
				20	**BHE Distribution and Transmission Agreements**	E				L		C,B								x		
				21																		
				22																		
				23	Engineering	E																
				24	Committee Review	C																
				25	Board Approval	B																
				26	Legal Review	L																
				27																		
				28																		
				29																		
				30																		
Turbine & Generator #1 Delivery	Turbine & Generator #2,3 Delivery	Substantial Completion	Final Completion			Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	MTN States Hydro, LLC		SECWAE		

Major Tasks / **Target Dates** / **Objectives** / **Costs** / **Summary & Forecast**



Construction continues to progress well. All turbine parts are on site.
Discussions continue with BHE regarding the power distribution connections and agreement. The draft agreement is under review.
Testing and startup may be delayed until Jan-Mar due to low river releases/flows.
Discussions continue on the Business Interruption Insurance amd power scheduling service agreement (CSU).

SOUTHEASTERN COLORADO **Water Conservancy District** "Your investment in water"

Copyright OC Tanner 2007